

2025-2026 VILLAGE OF MUIR BUDGET

Estimated total revenues and expenditures for the various funds of Muir Village are:

FUND	REVENUE	EXPENDITURES
101 - General Fund	\$ 300,400	\$ 264,701
151 - Cemetery Fund	\$ 7	0
202 - Major Street	\$ 104,600	\$ 164,880
203 - Local Street	\$ 58,230	\$ 65,932
401 - Capital Project Fund	\$1,320,000	\$1,324,300
590 - Sewer	\$3,612,309	\$3,362,927
591 - Water	\$ 342,436	\$ 297,495
640- Equipment	\$ 45,500	\$ 38,674
TOTALS	\$5,783,482	\$5,518,909

Expenditures exceeding Revenues to be paid out of surplus carried in the Fund.

Revenues and Expenses in the Capital Project Fund come from the Public Spaces Park Grant and the Ionia Street Task Force Project Grant during this fiscal year ending June 30, 2026

Periodic Financial Reports

The Village Treasurer; Shall provide the Village, at the Council meeting, immediately following the end of each month, and at the final Council meeting for the fiscal year, a report of the fiscal year to date revenues and expenditures compared to the budgeted amounts in the various funds of the Village.

Budget Monitoring

Whenever it appears to the Village President of the Village Council that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Village President shall present to the Village Council recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both.